**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET PROPOSAL FOR THE FINANCIAL YEAR: 2018-19**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | | **Budget**  **Proposed**  **(in Rs.)** | **Budget Sanctioned**  **(in Rs.)** | **Budget Utilized**  **(in Rs.)** |
| Laboratory/Department Development | * Major Equipment * Minor Equipment * Maintenance/Calibration * Lab Consumable * Teaching Aids * Computer and Xerox maintenance | 4,00,000  1,00,000  10,000  40,000  5,000  5,000 | 2,00,000  80,000  5,000  10,000  5,000  5,000 | -------  -------  --------  3,200  ------  5,000 |
| Faculty / Staff Development | * Seminars/Workshops/Conferences * Summer/Winter Schools * Organizing FDP * Professional Society Membership * Incentives & Rewards * Training & Travel | 10,000  ------  10,000  -----  -----  5,000  50,000 | 5,000  ------  5,000  -----  -----  5,000  30,000 | -----  -----  -----  -----  -----  ------  28,816 |
| In-House Research | * In house Research Activities * Research Publication | 1,00,000  5,000 | 50,000  ----- | 4,631  ----- |
| Students Development | * Paper Presentation/Quiz Etc * Organizing Inter Dept. Events * Organizing Inter Insti. Events * Professional Society Memberships * Organizing Personality Devel. Progs. * Programs on Ethics &Entrepr. * Organizing Alumni Events * Students’ Incentives & Rewards | -----  10,000  ------  ------  5,000  ------  ------  5,000 | -----  10,000  -----  -----  5,000  -----  ------  5,000 | -----  5,000  -----  -----  5,000  -----  ------  ------ |
|  | * Stationary * Books and Journals for * Postage and telegrams * Repairs and maintenance | 5,000  5,000  --------  80,000 | 4,000  -----  -----  20,000 | 6,400  ------  ----  11,489 |
| **Total** | | **8,50,000** | **4,44,000** | **69,536** |

Budget in-charge Head of the Department